

**PE and Sport Premium 2016-2017**

**Our total funding is £8460**

**Below is our planned expenditure correct at time of writing October 2016.**

Key Indicator of Improvement in PE & Sport	Action	Cost	Impact This column will be completed fully at a later date when impact can be thoroughly assessed.	Sustainability / Next Steps
1. The engagement of ALL pupils in regular activity – kick starting healthy active lifestyles.	<ol style="list-style-type: none"> <li>1. Purchase of playtime equipment including football goals.</li> <li>2. The employment of a sports coach at lunchtime to work with the sports crew leading activities.</li> <li>3. Structured calendar of non-competitive sports events.</li> </ol>	<ol style="list-style-type: none"> <li>1. £797</li> <li>2. £875 one lunchtime for 35 weeks of the year. (£25 ph max)</li> <li>3. Within HSSP membership</li> </ol>	<ul style="list-style-type: none"> <li>• Increased pupil participation</li> <li>• Positive attitudes to health and well-being</li> <li>• Improved behaviour and attendance and reduction of low level disruption</li> <li>• Easier pupil management</li> </ul>	<p>Equipment will enable activities to take place not just in lessons but at playtimes and after school.</p> <p>Participating in regular sporting events creates a culture of sport and an ongoing expectation.</p>
2. The profile of PE and Sport being raised across the school as a tool for whole school improvement.	<ol style="list-style-type: none"> <li>1. The use of school games and YST awards to evaluate the sport and PE.</li> <li>2. The use and promotion of School Games Sporting Values: honesty, respect, teamwork, passion, self-belief and determination.</li> <li>3. To use 'Maths of the day' as an</li> </ol>	<ol style="list-style-type: none"> <li>1. Within HSSP membership</li> <li>2. Within HSSP membership</li> <li>3. £495 intervention cost</li> </ol>	<ul style="list-style-type: none"> <li>• Positive impact on whole school improvement</li> <li>• Ensuring strong, sustainable, effective links to the 2012 Games Legacy and</li> </ul>	<p>By evaluating our PE we ensure high quality provision is in place and areas for development are highlighted and addressed.</p> <p>By embedding the sporting values we establish an ethos in school and a growth mind set.</p>

	active learning intervention.		Olympic and Paralympic Values	The use of 'Maths of the day' enables children to receive active interventions and therefore reducing any gaps between pupils. It will enable support staff to have the resources and greater confidence to deliver these interventions.
3. Increased confidence, knowledge & skills of all staff in teaching PE and Sport.	<ol style="list-style-type: none"> <li>1. Supporting teacher confidence in teaching REAL PE by purchasing specialised equipment for the scheme.</li> <li>2. Part of a network of primary schools sharing best practice at regular PLT meetings and workshops.</li> <li>3. Sports coach to work alongside staff to increase confidence, knowledge and skills in football.</li> </ol>	<ol style="list-style-type: none"> <li>1. £125.95</li> <li>2. Within HSSP membership</li> <li>3. £150 for support and £100 for resources</li> </ol>	<ul style="list-style-type: none"> <li>• More confident and competent staff</li> <li>• Enhanced quality of delivery of activities</li> <li>• Increased staffing capacity and sustainability</li> <li>• Improved standards</li> </ul>	<p>We have invested in PE resources and teaching materials that will allow us to deliver new skills based scheme with greater confidence.</p> <p>By using a PE coach not only do the children receive high quality coaching but our teachers are trained at the same time. This will increase the skills of our staff enabling them to deliver higher quality lessons.</p>
4. Broader experience of a range of sports and activities offered to all pupils.	<ol style="list-style-type: none"> <li>1. The employment of a sports coach to deliver an afterschool club for a term to build/gauge interest.</li> <li>2. The subsidy of KS1 swimming lessons to teach children a key life skill and develop water confidence.</li> <li>3. Additional sessions in particular sports for gifted and talented pupils.</li> </ol>	<ol style="list-style-type: none"> <li>1. 13 weeks £325</li> <li>2. A third of the cost of swimming lessons for 38 weeks £1110.74</li> <li>3. £25x19 =£475</li> </ol>	<ul style="list-style-type: none"> <li>• Enhanced, extended, inclusive extra-curricular provision</li> </ul>	<p>By facilitating opportunities for children to try out new activities we will capture children's interests in sport and add to our current provision.</p> <p>By subsidising swimming we are ensuring all children meet the National Curriculum expectations and we are establishing a culture of expectation that all children will swim across the school.</p>
5. Increased participation in competitive sport.	<ol style="list-style-type: none"> <li>1. Comprehensive and inclusive competition calendar.</li> <li>2. The employment of a sports coach to ensure that pupils are</li> </ol>	<ol style="list-style-type: none"> <li>1. Within HSSP membership</li> <li>2. £150</li> <li>3. Transport-</li> </ol>	<ul style="list-style-type: none"> <li>• Increased school-community links</li> </ul>	<p>Our calendar of competitions combined with the preparation and travel subsidy helps to build a culture of expectation within the school. Our aim is that increased financial</p>

	competition ready. 3. Transport to central sports competitions.	£1125		contributions from parents will reduce the subsidy provided by school.
--	--	-------	--	--

Actions with links to all the above	Release of the subject leader to monitor and provide support.	£900	
	Membership of the Harrogate School Sports Partnership	£1300	See below

Key Indicator of improvement in PE & Sport	How The Harrogate School Sports Partnership Supports us for our £1300 membership fee
1. The engagement of ALL pupils in regular physical activity – kick starting healthy active lifestyles	<ul style="list-style-type: none"> <li>• Comprehensive and inclusive calendar of events covering over 25 different sports through Key Stages 1 and 2 developed as part of a National framework of competition</li> <li>• Structured calendar of non-competitive sports events</li> <li>• Calendar of Inclusive events including Para sport ability festivals</li> <li>• Change4life Club set up, promotion &amp; support through Change4life staff and pupil leadership CPD inclusive of Champions Training</li> <li>• ‘Try before you buy’ equipment loan scheme inclusive of over 20 different items</li> <li>• Playground leaders training to support structured physical activity at break and lunchtime</li> <li>• Part of a network of Primary schools sharing best practice at regular PLT meetings and workshops</li> </ul>
2. The profile of PE and Sport being raised across the school as a tool for whole school improvement.	<ul style="list-style-type: none"> <li>• Access and support towards a nationally recognised Quality Mark for Physical Education.</li> <li>• Access to cross curricular events including elements of cultural development</li> <li>• Set up and training of School Sports Crews to sit alongside existing School Councils and be the young people’s voice of Sport across the school</li> <li>• Inclusive provision of the following National courses; <ul style="list-style-type: none"> <li>- Leading outstanding teaching and learning in PE across the School</li> <li>- KS1&amp;2: Using PE and Sport as a tool to raise achievement in English</li> <li>- KS1&amp;2: Using PE and Sport as a tool to raise achievement in Maths</li> <li>- Maths of the Day</li> </ul> </li> <li>• The use and promotion of School Games Sporting Values: Honesty, Respect, Teamwork, Passion, Self-belief and Determination</li> <li>• The advice and guidance of an experienced Partnership Development Manager to help support the development of</li> </ul>

	<p>your school sport development plan</p> <ul style="list-style-type: none"> <li>● Training of Bronze Young Ambassadors to support and raise the profile of PE and Sport back in school</li> <li>● Co-ordination of National Schemes of work such as Real PE</li> </ul>
<p>3. Increased confidence, knowledge &amp; skills of all staff in teaching PE and Sport</p>	<ul style="list-style-type: none"> <li>● Inclusive membership to the Youth Sport Trust (would usually cost £300)</li> <li>● 6 Co-ordinated Subject Leader modules (3 per year) as follows: <ul style="list-style-type: none"> <li>- Module 1: Being an effective leader of PE, healthy active lifestyles &amp; school sport</li> <li>- Module 2: Quality of teaching and learning</li> <li>- Module 3: Curriculum provision and assessment</li> <li>- Module 4: School sport and healthy active lifestyles</li> <li>- Module 5: Achievement of young people</li> <li>- Module 6: Whole school impact</li> </ul> </li> <li>● Inclusive access to co-ordinated National Courses as follows: <ul style="list-style-type: none"> <li>- Leading outstanding teaching and learning in PE across the school</li> <li>- Using PE to raise achievement</li> <li>- KS1&amp;2 PE training: Using PE and Sport to raise achievement in English</li> <li>- KS1&amp;2 PE training: Using PE and Sport to raise achievement in Maths</li> <li>- KS1&amp;2 PE training: From physically literate to physically educated</li> </ul> </li> <li>● Over 13 Inclusively provided Sport Specific Workshops for Teachers &amp; AOTT's</li> <li>● Whole school or cluster co-ordinated training in: <ul style="list-style-type: none"> <li>- Activate Training (resources at additional cost)</li> <li>- Midday Assistants Training (resources at additional cost)</li> <li>- Co-ordinated lunchtime activity timetable training</li> </ul> </li> </ul>
<p>4. Broader experience of a range of sports and activities offered to all pupils</p>	<ul style="list-style-type: none"> <li>● Membership to the 'Harrogate School Sports Partnership Leadership Academy' providing Young Leaders with access to 10 bespoke leadership courses including Playmakers award in Leading.</li> <li>● Comprehensive and inclusive calendar of events covering over 25 different sports through Key Stage 1 and 2 developed as part of a National framework of competition</li> <li>● 'Try before you buy' equipment loan scheme inclusive of over 20 different items</li> <li>● Membership to the 'Harrogate School Sports Partnership Gifted &amp; Talented Transition Academy' designed to support the transition of talented Young Athletes into local secondary schools.</li> <li>● Calendar of Inclusive Paralympic Sports events</li> <li>● Co-ordination of National Schemes of work such as Real PE</li> <li>● Strong links with community sports clubs and projects</li> </ul>

	<ul style="list-style-type: none"><li>• Developmental links with National Governing Bodies</li></ul>
5. Increased participation in competitive sport	<ul style="list-style-type: none"><li>• Comprehensive and inclusive calendar of events covering over 25 different sports through Key Stage 1 and 2 developed as part of a National framework of competition</li><li>• Dedicated competitions &amp; events officer working across the partnership to support and increase the provision of competitive sport.</li><li>• Membership to the HSSP Leadership Academy which provides training for 10 bespoke leadership courses allowing Young Leaders from school to increase own provision</li><li>• Data analysis of attended sporting events</li><li>• Additional support with School Games Mark applications.</li></ul>